REQUEST FOR COUNCIL ACTION



CITY COUNCIL MEETING DATE:

NOVEMBER 21, 2017

TITLE:

RECEIVE AND FILE PUBLIC WORKS AGENCY STATUS OF PROJECTS -**MONTHLY CAPITAL IMPROVEMENT PROGRAM EXECUTIVE REPORT FOR** OCTOBER 2017 **{STRATEGIC PLAN NO. 5, 1}**

MANAGER

RECOMMENDED ACTION

Receive and file.

DISCUSSION

The October 2017 Capital Improvement Program (CIP) Executive Summary Schedule (Exhibit 1) provides departmental activity in alignment with the stated goals of the Strategic Plan. The report includes tasks, next steps, outcomes, and percentage completed for each project. The CIP Executive Summary Schedule is available on the City's website at: http://santa-ana/pwa/documents/ExecutiveMonthlyCIPUpdateOctober2017.pdf

The following remarks are provided to note significant issues related to CIP projects:

Bristol Improvements/Widening (various projects):

Improvements to Bristol Street have been ongoing for approximately 20 years in distinct segments identified as phases. Phase 3b from Washington to 17th is under construction and is scheduled to be completed by late 2018. In an effort to minimize the impacts to the adjacent businesses (McDonald's/Bristol Coalition), staff is currently reviewing the proposed schedule and phasing for the project while the Contractor installs underground waterline improvements. Staff will also update sign language and location to accurately reflect project public notice impacts.

Phase 3a and Phase 4 is in the right of way acquisition stage. Staff is currently managing the completion of acquiring properties for phase 3a and phase 4 which is from Civic Center to Washington and from Warner to St. Andrew. Construction for those phases are scheduled for Summer 2018.

The City Council will be receiving various staff reports and requests for authorization to proceed with related property acquisition and construction activities over the next two to three years while the identified phases are completed through construction.

CLERK OF COUNCIL USE ONLY:

APPROVED
As Recommended As Amended
Ordinance on 1 st Reading
 Ordinance on 2nd Reading Implementing Resolution
Set Public Hearing For
CONTINUED TO
FILE NUMBER

Monthly CIP Executive Report October 2017 November 21, 2017

Downtown Parking Structures

Staff is reviewing shop drawings and developing a schedule that accounts for special events and downtown business needs. Staff expects construction to begin at the start of 2018 due to the long lead times on materials. Staff recognizes this is a high priority project, therefore staff will be closely monitoring and enforce the construction progress.

Warner Industrial Assessment District Roadway Improvements

This project is a public –private-partnership whereby property owners in this area voted to impose self-assessments to fund approximately 50 percent of the cost of reconstructing publicly owned streets. Before the street improvements began, the city upgraded the underground utilities.

The street improvement began earlier this year. The Contractor has completed the installation of the concrete v-gutters and paving of the parking areas within the business district. Staff is now coordinating with business owners to develop a paving schedule for the roadways within the district. Construction should be completed by early 2018.

Warner Improvements/Widening (various projects)

Warner Avenue Improvements Phase 1 from Main Street to Oak Street commenced the acquisition process in August 2017 and staff anticipates completion by spring 2019. This past October 2017, the City applied for the construction funding for Phase 1 and right of way funding for Phase 2A (Oak to Standard) and Phase 2B (Standard to Grand) through OCTA's Comprehensive Transportation Funding Program (CTFP). The OCTA board will review and announce the awarded projects in Spring 2019. PWA staff attended the Delhi neighborhood meeting on October 24, 2017, to provide the updates for Warner Avenue corridor improvements. Staff will coordinate with the City Manager's office additional meetings with the neighborhoods along the project as needed.

OC Streetcar Status

The final design plans for the OC Streetcar have been submitted to City staff and are currently under final review. OCTA anticipates advertising the project for construction bids and opening the bids early 2018. Construction is slated to begin late summer 2018.

STRATEGIC PLAN ALIGNMENT

This item supports the City's efforts to meet Goal #5 - Community Health, Livability, Engagement & Sustainability, Objective #1 (establish a comprehensive community engagement initiative to expand access to information and create opportunities for stakeholders to play an active role in discussing public policy and setting priorities).

FISCAL IMPACT

There is no fiscal impact associated with this item.

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Fred Mousavipour Executive Director Public Works Agency

			M	NTH OF OC	MONTH OF OCTOBER 2017 MONTH OF OCTOBER 2017	10/16/17
Project Number	Project Name	Council Ward	Project Manager	Total Budget		2019 2019 2018 2018 2019 201 01 02 03 04 01 0 0 02 019 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	PLANNING Planning Projects - Fost Summary		SUBTOTAL	\$20.486.200.00		
VI N	CD_EE Widening (1.406 to 1.51) (OCTA Load)	-	K NGUYEN	\$0.00	04,0	
	Santa Ana - Garden Grove Streetcar	1,2,3,5	J GABRIEL	\$6,488,000.00	8	90
N/A	Bristol Specific Plan Amendment	2	K NGUYEN	\$250,000.00	92%9	
16-6850	Complete Streets Plan	1,2,4,5,6	Z KEKULA	\$300,000.00		
12-6754	Circulation Element Update	1-6	Z KEKULA	\$500,000.00		
TBD	Citywide SRTS Plan *	1-6	Z KEKULA	\$615,000.00		
12-6756	Transportation System Improvement Area (TSIA) Study	1-6	Z KEKULA	\$400,000.00		
17-6889	Fairview St Traffic Signal Synchronization (Costa Mesa Lead)	3,4,5,6	C RODRIGUEZ	\$250,000.00		
TBD	Bear St Traffic Signal Synchronization (Costa Mesa Lead)	4	C BODBIGHEZ	\$40,000.00		
TBD	Traffic Signal Head Upgrades *	1-6	2 KFKULA	00.000,6285		
TBD	1st/Jackson and 5th/Euclid Traffic Signal Modifications	0,0,5	M SUTER			20%
17-6801	Civic Center Bike Boulevard * (Broadway to Santiago)		M SLITFR			60%
17-6885	Edinger Avenue Protected Bike Lanes (SA River Trail to Bristol) *	4	M SUITED	\$142,000.00		
17-6802	Lincoln Pedestrian Trail *	m ;	M SUITED	1,329,000.00		
16-2668	Sepulveda SRTS*	2,4	MOULEN	\$20,000.00		
18-6903	Hazard Avenue Protected Bike Lanes	3,5	MISUIER	\$114,000.00	1994	
16-6608	Drainage Master Plan Alternative Improvement Assessment	1-6	S THOMAS	\$150,000.00	1070	
15-6448	Thorton Park Neighborhood Water Main Improvements	4	S THOMAS	\$200,000.00		
TBD	Well #29 Improvements (RFP)	S	A FEKNANDEZ	\$300,000.00		
TBD	Flower Street Sewer Main Improvements (Civic Center - 17th	S	A FERNANDEL	\$150,000.00		
TBD	Grand Avenue Water Main Improvements (Fourth St to 17th St)	1,2	A FERNANDEZ	\$150,000.00	1	
TBD	Washington Square Neighborhood Sewer Main Improvements	5	A FERNANDEZ	\$150,000.00		
TBD	Warner (Main St - Oak St) Water Main Improvements	1	A FERNANDEZ	\$100,000.00		
TBD	First Street Undercrossing Storm Drain Lift Station (RFP)	2	A FERNANDEZ	\$100,000.00		
16-2659	SA Zoo Master Plan (PRCSA/SA Zoo lead)	1	S FURJANIC	\$125,000.00		
	DESIGN					
	Design Projects - Cost Summary		SUBTOTAL	\$97,578,579.00		
N/A	I-5 HOV Central Corridor (OCTA Lead)	1,2,3	M SUTER	\$0.00	77%	
16-6862	Non-Motorized, Citywide Conc Sidewalk - Ph 2 Cabrillo Park	1	M SUTER	\$600,000.00	65%	
16-6864	Omnibus Concrete Repair Project / Non-Motorized	1-6	S THOMAS	\$1,400,000.00	10%	
18-6910	Alley Improvement Program (FY 17/18)	1-6	M SUTER	\$126,145.00		
18-7521	Residential Street Repair Program (FY 17/18)	1-6	M SUTER	\$1,033,604.00		
18-6911	Main Street Rehabilitation (Edinger to 1st)	2	M SUTER	\$657,000.00		
18-6907	Local Street Preventative Maintenance (FY 17/18)	3,5,6	K NGUYEN	\$2,000,000.00		
		Diaming Tack	Contraction of the local division of the loc	Rid/Av	Rid/Award Task	Warranty Task
* Pending Grant		Vep I Rill				

18-6902					
18-6902	Project Name	Council Ward	Project Manager	Total Budget	2018 22 03 04 01 02 2019 03
	Westminster Rehabilitation - Harbor-Clinton & Clinton-Fairview	3,5	M SUTER	\$994,428.00	45%
	South Main Street Corridor Improvements	1,2	S FURJANIC	\$7.200.000.00	
	Bristol St Impr Civic Center to Washington (Ph 3A)	S	S THOMAS	\$13.120,626.00	76PZ
	Bristol St Improvements - Warner to St. Andrew (Ph 4)	2.4	S THOMAS	\$21.953.682.00	73%
	Grand Av Improvements & Widening - 4th to 17th (Ph 2)	1.2.3	M SUTER	\$600.000.00	93%
	Bristol Street and Memory Lane Intersection Widening	m	K NGUYEN	\$1.646.325.00	
	Fairview Bridge Street Widening and Bridge Replacement 9th to 1	01 3.5	K NGUYEN	\$1.812.726.00	
	Warner Av Improvements - Main to Oak (Ph 1)		K NGUYEN	\$5.839.625.00	54%
18-6901 Warner Av	Warner Av Improvements - Oak to Grand (Ph 2)	1	K NGUYEN	\$5.839.625.00	
16-6869 Westminste	Westminster Av/17th Traffic Signal Synch (OCTA Lead)	1.2.3.5	C RODRIGUEZ	\$285,000.00	33%
17-6894 Euclid/Haza	Euclid/Hazard Traffic Signal Modification *		Z KEKULA	\$306.400.00	4247
16-2653 Civic Center	Civic Center ADA Access		M SUTER	00,000,000	
	Civic Center Drv Stream Renovation		M SUTER		
17-6880 Santa Ana E	Santa Ana Blvd and 5th Street Protected Rike Lanes		S THOMAS	¢5 474 000 00	2016
18-6908 Bristol Stree	Bristol Street Protected Ricycle Lanes (Edinger Ave to 1st St)	3 4 5	S THOMAS	00.000,424,00	
	C-5-F Channel Accessment hetween Newhone and Harhor	ŕ,	S THOMAS	00.180,080,24	
Flower Stre	50 - Council Association Service I rewritige and halou	4 7 5	7 KFKLILA	00.000,055	
Crosswalk I	Crosswalk I horadee Dhace II *	23466	7 KEKIII A	5745,000.00	
17-6894 Bristol Stree	Bristol Street and Edinger Rike Lanes	3 2 5	Z KEKULA	5755 702 00	
	Main St and 15th St Traffic Signal	3 2 6	Z KEKULA	00.001,001,0	
17-6893 Warner and	Warner and Flower Signal Modification	0'0'0	Z KEKULA	2408,800.00	
	Willard Neighborhood (Parton Gamery VanNeer 15th 5	0/0/0	A FEBNANDEZ	00.062,0114	
	ovements)	7		nn.uuu,uut ¢	
16-6609 Columbine	Columbine Sewer Main Improvements	·	A FERNANDEZ	¢1 400 000 00	
	Cituwide Sewer Main Immonomouto (EV 15 /15)		A FEBNANDEZ	00.000,000,000	
		<u>-</u>	A CERNANDEZ	00.002,012,15	
	Segerstrom (San Lorenzo) Sewer Lift Station	4	A FEKNANDEZ	\$5,523,000.00	
	Well #32 Rehabilitation- Design Engineering Services	3,5	A FERNANDEZ	\$400,000.00	
	Kiverview Neighborhood Water Main Improvements	m	A FERNANDEZ	\$1,504,000.00	63%
	SA-5 MWD Turnout Vault Relocation	4	A FERNANDEZ	\$940,000.00	00%
15-6547 Westgrove \	Westgrove Valley Neighborhood Water Main Improvements	9	A FERNANDEZ	\$2,150,000.00	2004
15-6446 Grand Ave a	Grand Ave and Saint Gertrude St Water Main Improvements	1	A FERNANDEZ	\$500,000.00	5095
15-6445 Bristol Stree	Bristol Street Phase 3A Water Main Improvements	3,5	A FERNANDEZ	\$500,000.00	4005
Civic Center	Civic Center Storm Drain Lift Station	5	M SUTER	\$200,000,00	105
16-2654 Thornton Pa	Thornton Park Electrical / Restroom	4	M SUTER	\$150,000,00	
15-2645 Santiago Pai	Santiago Park Gas House Landscaping	~	S FURJANIC	\$1 600 000 00	2005
	Center Street Urban Greening	4	S FURJANIC	ČETE EDD DD	
17-2674 SARTC Restr	SARTC Restroom Improvements		S FURJANIC	00.000,0100	
	Pacific Electric Bike Trail Security Lighting		K NGUYEN	\$053 504 00	
	Park		S FURJANIC	\$1 069 595 00	
18-2681 Centennial Lake	Lake		S FURJANIC	\$335 700 00	
18-2679 Civic Center	Civic Center Japanese Garden Renovation	ŝ	S FURJANIC	\$100,000.00	
* Pending Grant	Planning Task	g Task		Bid/Aw	Bid/Award Task Warranty Task
	Design	Design Task		Construct	

		KUVE	MO	NTH OF O	CAPILAL IMPROVEMENT PROGRAM - EXECUTIVE SOMMANT SCHEDOLE MONTH OF OCTOBER [[100434700] 100 for 100 f	017	
Project Number	Project Name	Council Ward	Project Manager	Total Budget	2017 2017 2017 2017 2017	S S Z	2019 2018 2019 2019 2019 2019 2019 2019 2019 2019
			S ELIPLANIC	CEDO DOD DO			
18-2580	CIVIC Center Plaza of the Sun Landscaping	n ı	SUBIANIC	00,000,0000			
TBD	Raitt & Myrtle Park	2	S FURANIC	\$180,000.00			
18-2683-89	Security Lighting at Various Parks	1-6	S FURJANIC	\$460,000.00			
16-2658	SA Zoo AE Conversion to Giant River Otter	1	S FURJANIC	\$2,000,000.00		38%	
TBD	SARTC Bike Center	2	S FURIANIC	\$1,111,112.00			
			CUDTOTAL				
	Bid & Award Projects - Cost Summary		TRIDIAL	\$7,021,260.00		101	
15-7538 16-2648	SARTC Restroom Improvements Sandpointe Paseo Security Lighting Project	1	T CHESANEK T CHESANEK	\$200,000.00		48%	
	CONSTRUCTION						
	Construction Projects - Cost Summary		SUBTOTAL	\$58,455,410.00			
16-7521	Edinger Av Landscape Improvements	9	R AGUIRRE	\$25,000.00		6%	
16-7522	Willits / Sullivan Community Beautification	9	R AGUIRRE	\$96,260.00		6%	
15-6842	Alley Improvements (FY 14/15 & FY 15/16)	2	R AGUIRRE	\$213,997.00		29%	
17-6891	Allev Improvements (FY 16/17)	2	R AGUIRRE	\$125,000.00		29%	
17-6882	Residential Street Slurry (FY 16/17)	3, 5, 6	R AGUIRRE	\$125,000.00		92%	
17-7522	Residential Street Improvements (FY 16/17)	1,2	M ORTIZ	\$749,261.00		72%	
16-6868	Warner Industrial Community Street Renovation	9	M ORTIZ	\$6,000,000.00	9	%0	
15-6831	Crosswalk Upgrades - Various Locations	2	M ORTIZ	\$216,000.00		85%	2%
16-6858	Arterial Street Slurry (FY 15/16)	2,5,6	R AGUIRRE	\$1,900,000.00		92%	%
15-6840	Arterial Street Slurry (FY 14/15)	1,2,4,6	R AGUIRRE	\$1,900,000.00		92%	26
17-6881	Arterial Street Slurry (FY 16/17)	3,5,6	R AGUIRRE	\$1,900,000.00			
11-6740	Bristol St Improvements - Washington to 17th (Ph 3B)	3,5	M ORTIZ	\$18,946,507.00		- 19%	
15-6828	Harbor BI Traffic Signal Synchronization	3, 5, 6	M ORTIZ	\$2,315,100.00		. 95%	
15-6848	Bishop St Pacific Ave Shelton St. Bike Blvd	2,4,5	M ORTIZ	\$950,000.00		- 78%	
16-6870	Heninger Elementary SRTS (Safe Routes to School)	2	M ORTIZ	\$480,000.00	54%		
16-6872	Washington Elementary SRTS (Safe Routes to School)	1	M ORTIZ	\$780,000.00		- 75%	
11-6412	Walnut Pump Station	2	T CHESANEK	\$5,000,000.00		61%	
16-6468	17th Street Water Main Improvements- Phase II	3,5	M ORTIZ	\$1,000,000.00		20%	
15-6445	Bristol St Water Main Improvements (Ph 3B)	e	M ORTIZ	\$500,000.00		- 19%	
16-6876	VMCA- Materials Abatement and Environmental Remediation	2	T CHESANEK	\$750,000.00100%	100%		
16-2671	Bomo Koral Sidewalk/Walkwav Renovation- (Surplus Project)	4	M ORTIZ	\$150,000.00		84%	
16-6467	Santa Ana Delhi Channel Diversion Project	N/A	T CHESANEK	\$4.593.375.00		*6*	
10-040	Cafe Transit Chan Immeridmente (Buc Chaltere)	1-6	M ORTIZ	\$687 519.00	1	%	
C+00-CT	Danific Flortric Dark		T CHESANEK	\$1,316,918,00		61%	
16-7655	Tacinic Electric Fain Thornton Dark Socirity Lighting	4	M ORTIZ	\$50,000.00		21%	
13-2637	Rocevelt Walker Inint Ilee (SAUSD Lead)	2	S FURJANIC	\$5.000.000.00		94%	
16-1301	Downtown Parking Structure Improvements/Plaza SA RR	ŝ	R AGUIRRE	\$3,450,000.00		17%	
* Pending Grant	t Planning Task	Task Mar		Bid/	Bid/Award Task		Warranty Task
				Canad.	Construction Task		Programs

19D-5

Project Number	CALINE INTROVENIENT FROGRAM - EXECUTIVE SUMMART SCHEDULE MONTH OF OCTOBER 2017		M	NTH OF O	MONTH OF OCTOBER 2017			
	Project Name	Council Ward	Project Manager	Total Budget	Q1 Q1 A M 1 Q2	o Line for	2018 2018 2018 2018 2018 2018	2019 03 04
WAR	WARRANTY Warranty Projects - Cost Summary		SUBTOTAL	\$19,257,390.00				0 S F L L
	Concrete Sidewalk Improvements - Ph 1 Repairs	1-6	T CHESANEK	\$607,094.00		73%		
15-6839 Res 16-7533 Res	Residential Street Slurry (FY 14/15) Besidential Street Benair Washington NA EV 15/15	1-6 5	T CHESANEK	\$2,000,000.00		86%		
	Residential Street Slurry (FY 15/16)	3.6	T CHESANEK	\$2,000,000,000 \$2		86%		
	Signage Upgrade -Citywide	1-6	T CHESANEK	\$330.000.00		7%		
	Traffic Signal Modification at 4 Intersections	3,4,5,6	T CHESANEK	\$275,000.00		13%		
	SAPD South Entrace Security Improvements	S	T CHESANEK	\$200,000.00		37%		
	Pedestrian Countdown Heads - Citywide	1-6	T CHESANEK	\$1,099,000.00		91%		
	Monte Vista Elementary SRTS (Safe Routes to School)	4	T CHESANEK	\$430,000.00		38%		
	Pedestrian Improvements on Santa Ana Blvd	2	T CHESANEK	\$400,000.00		55%		
16-6854 Ma	Maple Bicycle Trail X-walk & Bulb-outs: Central to Chestnut	1,2	T CHESANEK	\$82,000.00		15%		
	Monto Vieto Elomontori Odre Koures to School)	4 •	T CHECANEV	\$500,000.00		13%		
	monte vista ciementary ski s (safe Koutes to school) 3rd Street Traffic Calmina: Birch to Contropor	4 6	T CHESANEK	\$430,000.00		38%		
	Warner Inductrial Community - Water & Course	v v	TCHESANEK	\$3 417 000 00		30%		
	Centennial Neichborhood Water Main Immontente	0 4	TCHESANEK	00.000,164,84		30%		
	Contential version more vater viain improvements South Rristol Water Main Improvements (Warner to Alexa)	•	TCHESANEK	\$4,178,730.00		13%0		
	South briston water main improvements (warner to Aiton) Santiago Rika Trail Bosurfacion	4 0	TCHESANEK	00.000,028,24		03%0		
	Januago bike Trait Resurtacilig Lighting Deviset For Fight (0) Devis		TCHECANEN	\$/0,000.00		%/0		
	cignung rroject for eignt (ø) Parks	e,	TOUCCANCY	\$540,000.00		32%		
	ornio Park Lennis Court Renovation		T CHESANEK	\$75,000.00		94%		
	Windsor Tennis Courts (Surpli Proj)	0	T CUESANEN	\$140,000.00		94%		
	Kiverview basketball Ct & Parking Lot Resurtacing (Surpl Proj)	m	I CHESANEK	\$97,400.00		94%		
10-2651 CIVI	Civic Center Recaulking Plaza of Fountain and Flags		T CHESANEK	\$130,000.00		92%		
WV GO								
GRAN	GRAND TOTAL			\$202,798,839.00				