

# REQUEST FOR COUNCIL ACTION



**CITY COUNCIL MEETING DATE:**  
NOVEMBER 21, 2017

**CLERK OF COUNCIL USE ONLY:**

**TITLE:**

RECEIVE AND FILE PUBLIC WORKS  
AGENCY STATUS OF PROJECTS -  
MONTHLY CAPITAL IMPROVEMENT  
PROGRAM EXECUTIVE REPORT FOR  
OCTOBER 2017  
{STRATEGIC PLAN NO. 5, 1}

**APPROVED**

- As Recommended
- As Amended
- Ordinance on 1<sup>st</sup> Reading
- Ordinance on 2<sup>nd</sup> Reading
- Implementing Resolution
- Set Public Hearing For \_\_\_\_\_

CONTINUED TO \_\_\_\_\_

FILE NUMBER \_\_\_\_\_

CITY MANAGER

## RECOMMENDED ACTION

Receive and file.

## DISCUSSION

The October 2017 Capital Improvement Program (CIP) Executive Summary Schedule (Exhibit 1) provides departmental activity in alignment with the stated goals of the Strategic Plan. The report includes tasks, next steps, outcomes, and percentage completed for each project. The CIP Executive Summary Schedule is available on the City's website at:

<http://santa-ana/pwa/documents/ExecutiveMonthlyCIPUpdateOctober2017.pdf>

The following remarks are provided to note significant issues related to CIP projects:

### Bristol Improvements/Widening (various projects):

Improvements to Bristol Street have been ongoing for approximately 20 years in distinct segments identified as phases. Phase 3b from Washington to 17th is under construction and is scheduled to be completed by late 2018. In an effort to minimize the impacts to the adjacent businesses (McDonald's/Bristol Coalition), staff is currently reviewing the proposed schedule and phasing for the project while the Contractor installs underground waterline improvements. Staff will also update sign language and location to accurately reflect project public notice impacts.

Phase 3a and Phase 4 is in the right of way acquisition stage. Staff is currently managing the completion of acquiring properties for phase 3a and phase 4 which is from Civic Center to Washington and from Warner to St. Andrew. Construction for those phases are scheduled for Summer 2018.

The City Council will be receiving various staff reports and requests for authorization to proceed with related property acquisition and construction activities over the next two to three years while the identified phases are completed through construction.

### Downtown Parking Structures

Staff is reviewing shop drawings and developing a schedule that accounts for special events and downtown business needs. Staff expects construction to begin at the start of 2018 due to the long lead times on materials. Staff recognizes this is a high priority project, therefore staff will be closely monitoring and enforce the construction progress.

### Warner Industrial Assessment District Roadway Improvements

This project is a public –private-partnership whereby property owners in this area voted to impose self-assessments to fund approximately 50 percent of the cost of reconstructing publicly owned streets. Before the street improvements began, the city upgraded the underground utilities.

The street improvement began earlier this year. The Contractor has completed the installation of the concrete v-gutters and paving of the parking areas within the business district. Staff is now coordinating with business owners to develop a paving schedule for the roadways within the district. Construction should be completed by early 2018.

### Warner Improvements/Widening (various projects)

Warner Avenue Improvements Phase 1 from Main Street to Oak Street commenced the acquisition process in August 2017 and staff anticipates completion by spring 2019. This past October 2017, the City applied for the construction funding for Phase 1 and right of way funding for Phase 2A (Oak to Standard) and Phase 2B (Standard to Grand) through OCTA's Comprehensive Transportation Funding Program (CTFP). The OCTA board will review and announce the awarded projects in Spring 2019. PWA staff attended the Delhi neighborhood meeting on October 24, 2017, to provide the updates for Warner Avenue corridor improvements. Staff will coordinate with the City Manager's office additional meetings with the neighborhoods along the project as needed.

### OC Streetcar Status

The final design plans for the OC Streetcar have been submitted to City staff and are currently under final review. OCTA anticipates advertising the project for construction bids and opening the bids early 2018. Construction is slated to begin late summer 2018.

## **STRATEGIC PLAN ALIGNMENT**

This item supports the City's efforts to meet Goal #5 - Community Health, Livability, Engagement & Sustainability, Objective #1 (establish a comprehensive community engagement initiative to expand access to information and create opportunities for stakeholders to play an active role in discussing public policy and setting priorities).

## **FISCAL IMPACT**

There is no fiscal impact associated with this item.



Fred Mousavipour  
Executive Director  
Public Works Agency

FM/LO







